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U.S. CORAL TRIANGLE INITIATIVE (CTI) SUPPORT PROGRAM

US CTI SUPPORT PROGRAM INTEGRATOR QUARTERLY REPORT APRIL-JUNE 2011

JULY 2011 BANGKOK, THAILAND



U.S. CORAL TRIANGLE INITIATIVE (CTI) SUPPORT PROGRAM PROGRAM INTEGRATOR QUARTERLY REPORT April-June 2011

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Cover Photo: Mangrove forest in Nusa Penida, Indonesia Credit: Marthen Welly/CTC

CONTENTS

CONTENTS	I
LIST OF ACRONYMS AND ABBREVIATIONS	II
I. INTRODUCTION	I
2. PROGRAM SUPPORT AND INTEGRATION	3
3. REGIONAL SUPPORT AND TECHNICAL ASSISTANCE	4
4. YEAR 3 WORK PLAN ACTIVITIES	9

LIST OF ACRONYMS AND ABBREVIATIONS

ADB	Asian Development Bank
ARD	Associates in Rural Development
AOTR	Agreement Officer's Technical Representative
ASLI	Asian Strategy and Leadership Institute
CC	Climate Change
CCA	Climate Change Adaptation
CCA REAP	Climate Change Adaption Region-Wide Early Action Plan
CI	Conservation International
CMWG	Coordination Mechanisms Working Group
COASTFISH	Coastal Fisheries and Poverty Reduction Initiative
COP	Chief of Party (USAID) or Conference of Parties
COTR	Contracting Officer's Technical Representative
CT	Coral Triangle
CT6	Coral Triangle countries (Indonesia, Malaysia, Philippines, Papua New Guinea, Solomon Islands, East Timor)
CTC	Coral Triangle Center
CTI	Coral Triangle Initiative
CTMPAS	Coral Triangle MPA System
CTNI	Coral Triangle Network Initiative
CRC	Coastal Resource Center, University of Rhode Island
CTSP	Coral Triangle Support Partnership
DCOP	Deputy Chief of Party
EAFM	Ecosystem approach to fisheries management
EBFM	Ecosystem-Based Fisheries Management
FISH	Fisheries Improved for Sustainable Harvests Project (USAID)
GEF	Global Environment Facility
GIS	Geographic Information System
ICC	Information Coordination Committee
ICO	Information, communications, and outreach
IEC	Information Education and Communication
IR	Intermediate Result
IMCM	Integrated Marine and Coastal Management
IUU	Illegal, unreported, and unregulated
LGA	Local Government Associations

LGU	Local Government Units
LMMA	locally managed marine area
LRFT	Live reef fish trade
LRFFT	Live reef food fish trade
MM	Ministerial Meeting
MOA	Memorandum of Agreement
MOU	Memorandum of Understanding
MPA	Marine Protected Area
MSC	Marine Stewardship Council
MSI	Marine Science Institute, University of the Philippines
NCC	National Coordination Committee
NGO	Non-governmental organization
NMFS	National Marine Fisheries Service
NOAA	National Oceanic and Atmospheric Administration
NPOA	National Plan of Action
PCG	Program Coordination Group
PI	Program Integrator
PMP	Performance Monitoring Plan
PNG	Papua New Guinea
PPP	Private-public partnerships
RDMA	Regional Development Mission/Asia
REAP	Region-wide Early Action Plan
RPOA	Regional Plan of Action
SAB	Science Advisory Board
SGP	Small grants program
SOM	Senior Officials Meeting
TNC	The Nature Conservancy
TOR	Terms of reference
TWG	Technical Working Group
URI	University of Rhode Island
USAID	United States Agency for International Development
USG	United States Government
VA	Vulnerability Assessment
WWF	World Wildlife Fund
WG	Working Group

I. INTRODUCTION

Background

The Coral Triangle Initiative (CTI) is a multilateral partnership founded on the commitment of the six Coral Triangle countries to safeguard coastal and marine resources and communities. Despite increased investment and efforts by governments and organizations to improve management, the condition of the resources continues to decline. Coral reefs and fisheries, the source of invaluable ecological and socioeconomic benefits, are being subjected to increasing threats from population growth in coastal areas, overfishing, and changes in oceanographic conditions, including increase in sea surface temperature and ocean acidification, resulting from climate change.

Regional commitment and cooperation is expected to catalyze, expand, and sustain national and local-level implementation efforts through the CTI Regional Plan of Action. Within the broad framework of the CTI Regional Plan of Action, the six countries have developed National Plans of Action, and are working together to identify and implement those actions that require regional cooperation. CTI thus encompasses a distinctively regional approach, building on country-driven priorities and actions.

The US CTI Support Program represents the US Government's commitment to support the efforts of the six Coral Triangle countries (CT6) Indonesia, Malaysia, Papua New Guinea, Philippines, Solomon Islands and Timor-Leste. The Program is composed of team members from USAID, the US State Department and the National Oceanic and Atmospheric Administration (NOAA), and projects funded by these entities. USAID RDMA serves as the program lead and provides overall management of the program in coordination with USAID Washington D.C. and other key USAID missions in the Philippines, Indonesia and Timor-Leste, as well as the U.S. State Department. RDMA supports implementation through the Coral Triangle Support Partnership (CTSP) implemented by a consortium of NGOs composed of the World Wildlife Fund (WWF), The Nature Conservancy (TNC), and Conservation International (CI). The U.S. Department of State supported the CTI Regional Secretariat in Jakarta, Indonesia through a grant provided to the NGO Consortium and managed by TNC and continues to support CTI efforts through political support and other engagement.

As part of the US commitment to CTI, in September 2008 RDMA launched the US CTI Support Program Integrator (PI) as an overall support mechanism for USAID's CTI related activities. The PI assists the US CTI Support Program by coordinating consolidated planning and reporting, facilitating adaptive management, and providing strategic technical support to the region. The overall objective of the PI is to facilitate a unified USG response to the CTI and regional exchange among all CTI stakeholders to assess status and needs and share lessons learned.

As a part of the first Annual Planning and Coordination meeting undertaken in Denpasar, Indonesia in July 27-29, 2009 the US CTI Support Program team members agreed to develop a common Results Framework and Indicators in order to promote consolidated and integrated planning, programming and reporting. Based on the outcome of the meeting, PI realigned its own activities previously identified under contract by Program Area and Tasks to the new framework based on a subset of RPOA goals. The PI's new reporting structure presents PI's coordination and administrative support under Program Support Results section and describes its technical results against the Program Results Framework and its four related Results and subsets of Intermediate Results.

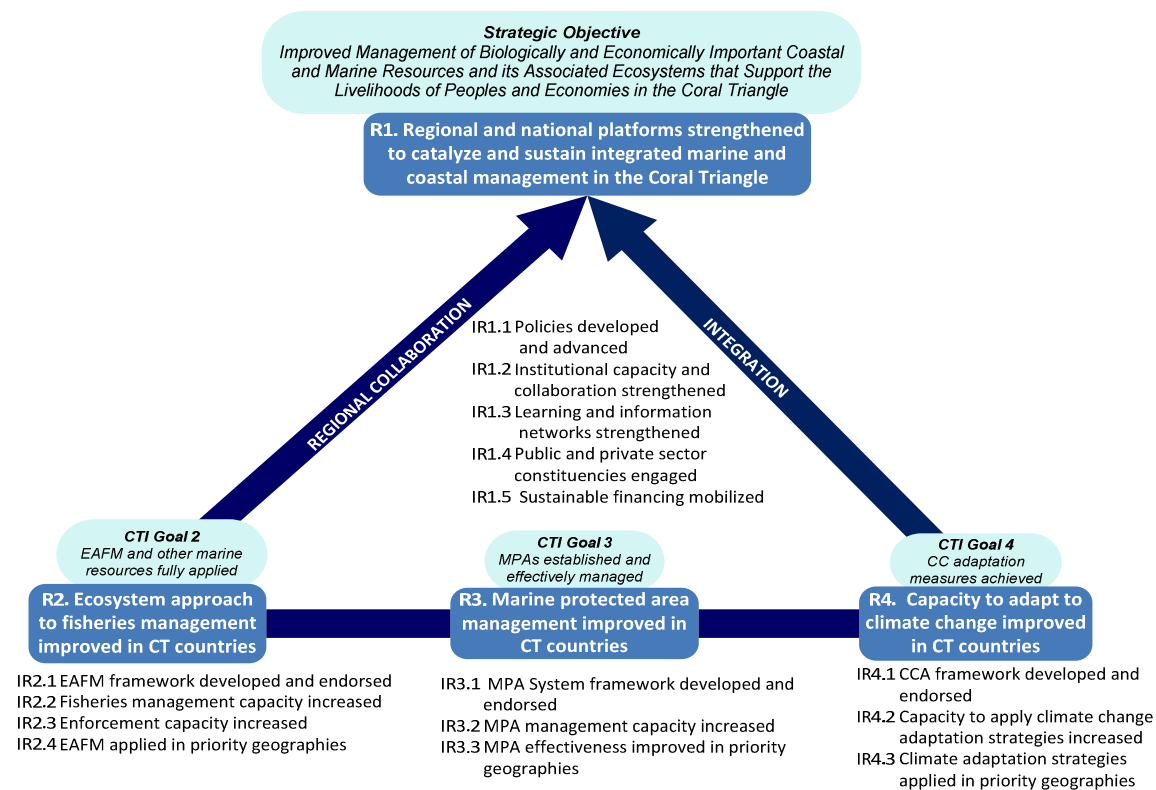
The PI supports USAID in ensuring effective coordination strategies and mechanisms are in place to maximize technical impacts and facilitate the development and communication of a unified USG contribution to the CTI that is technically sound, culturally appropriate, and gender-sensitive. The four

results statement under the US CTI Support Program Results Framework focus program activities towards the following goals:

- Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle;
- Ecosystem approach to fisheries management improved;
- Marine protected area management improved in Coral Triangle countries, and
- Improved capacity to adapt to climate change in Coral Triangle countries.

These result statements match three of the five goals under the CTI Regional Plan of Action and capture the outcomes and impacts of activities over the life of the program. The Results Framework is presented in Figure I. below.

Figure I. US CTI Support Program Results Framework



Report Overview

This Quarterly Report for the period of October to December 2010 presents progress achieved within the four tasks provided in the US CTI Support Program Integrator Year 2 Workplan. These task areas ensure that effective coordination strategies and mechanisms are in place to maximize the impact and facilitate the development and communication of a unified USG contribution to the Coral Triangle Initiative. The report also includes progress made towards achieving the intermediate results primarily under the Program Results Framework, Result 1: Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle. Support to Results 2-4 will be addressed primarily through future grants support.

2. PROGRAM SUPPORT AND INTEGRATION

PI Program Support and Integration activities are outlined below under four task areas consistent with the original USAID Task Order. The PI ensures the development of effective coordination strategies and mechanisms maximizes impact and facilitates the development and communication of a unified USG contribution to the CTI that is technically sound, culturally appropriate, and gender-sensitive.

Task 1: Coordination of US CTI Support Program and USG Activities in the Region	
Date	Activity
April 1-30, 2011	The PI facilitated a series of Core Management Team calls and meetings to develop and finalize the agenda, participant list, and operations for the US CTI Support Program Coordination and Planning Meeting to be held in Manila, Philippines from May 4-6.
April, 2011	The PI recruits and prepares professional facilitator, Ms. Paquita Bath, to work with the US CTI to conduct the Program Coordination and Planning Meeting in Manila, Philippines.
May 4-6, 2011	The US CTI Support Program Coordination and Planning Meeting held in Manila, was held in the Philippines and included over 60 participants from across the Program as well as the CTI Secretariat and other donor development partners. The PI supported planning, logistics and operations, facilitation, and reporting for the event. The PI led a number of sessions and actively participated throughout. Participants made progress towards Year 4 work planning efforts despite the challenges of an ambitious agenda and the participation of about 50 program staff, USAID and other partners such as Australia and ADB. The PI drafted reporting proceedings.
May 1-31, 2011	The PI facilitated the Core Management Team calls and meetings to follow up from the Program Coordination and Planning Meeting held in Manila, Philippines from May 4-6 and to discuss EndGame strategy and budgeting efforts. An Endgame Strategy will be finalized by mid-June that will guide work planning and budgeting, and coordination among USCTI implementing partners for the Years 4-5 of the program.
June 1-31, 2011	Facing budget cuts for biodiversity funded projects, the PI worked with the USCTI Program Team on budgeting review and prioritization exercises during June. USAID confirmed its revised budget allocations for Year 4 and NOAA, CTSP and the PI will rework their budgets and finalize Year 4 Work plans accordingly through July. For CTSP, RDMA has confirmed that site level activities in RDMA supported countries will be deemphasized to focus limited resources on regional outcomes.
June 7-10, 2011	The PI hosted USAID and CTSP team members in Bangkok for a three-day meeting to map out the Endgame Strategy
Task 2: Coordination with Non-USG Coral Triangle Programs	
Date	Activity
April 28, 2011	The PI hosted a CTI Partner Call. Topics of discussion included updates on USCTI MPA, CCA, and EAFM Regional Activity Team work, the upcoming US CTI Support Program Coordination and Planning meeting and upcoming SOM/MM.
May 6-8, 2011	The PI supported a series of side Secretariat and Partner Meeting during the US CTI Support Program Coordination and Planning Meeting in Manila, Philippines.
June 1-30,	The PI hosted a series of CTI Partner Calls for planning and support of the

2011	Coordination Mechanisms Working Group Meeting scheduled for July.
Task 3: Internal and External Communications	
Date	Activity
April – June 2011	The PI facilitated the submission of four weekly updates to USAID REO. These updates include the following: <ol style="list-style-type: none"> 1. USAID Strengthens Drive Against Destructive Fishing Activities in the Philippines. 2. USAID Joins Forces with the US Navy and NOAA to Equip Timor-Leste with Tools to Implement Sustainable Fisheries Programs. 3. Coral Triangle's Local Government Leaders Pledge to Protect Marine Resources. 4. Coral Triangle Countries Move Forward on Region-Wide System of Marine Protected Areas 5. Coral Triangle Initiative (CTI) Countries Take Action to Adapt to Climate Change
April – June 2011	The PI produced three US CTI Support Program Monthly Updates during the period
April 2011	The PI rolled out CTI online workspaces that supported the planning and coordination of the CTI Regional Exchange on Climate Change Adaptation in the Solomon Islands, the CTI Regional Exchange on Marine Protected Areas and the CTI Mayors Roundtable which were held in May and June 2011
May 16, 2011	The PI prepared a media plan for CTI Mayors Roundtable in Wakatobi, Indonesia and produced five USAID Success Stories from the event.
June 8, 2011	The PI supported the CTI Secretariat in the drafting, finalization and public distribution of a CTI statement on World Oceans' Day. The message called for urgent and concerted actions towards marine resource conservation and highlighted the achievements of the CTI in these areas. The message was re-printed in media organizations in the Philippines and Development Partner newsletters
Task 4: USAID Administrative Support	
Date	Activity
May 4-6, 2011	The PI Supported USAID side meetings with the CTI Secretariat and Partners including Government of Australia representatives during the US CTI Year 4 Work Planning meeting held in Manila, Philippines.
May-June, 2011	The PI supported USAID with meeting management and hosting for EndGame strategy Results discussions with the broader US CTI team.

3. REGIONAL SUPPORT AND TECHNICAL ASSISTANCE

Within the US CTI Support Program, the Program Integrator provides regional support and technical assistance to the CT6 and CTI bodies. As a regional project, the PI focuses its support to CTI through activities that help:

- Achieve outcomes requiring collective action that cannot be achieved by one country alone,
- Strengthen economies of scale through use of common platforms and tools,
- Strengthen national/local capacity development through regional exchange and learning,

- Adopt a harmonized position that is context-based for policy reform,
- Focus catalytic support on efforts to strengthen CT6 leadership and achieve sustainable impacts, and
- Forge a CTI regional identity.

Result 1 - Regional and National Platforms Strengthened to Catalyze and Sustain Integrated Marine and Coastal Management in the Coral Triangle	
IRI.1 Policies Developed And Advanced	
Output 1: Functional TWGs Strengthened	
Date	Activity
April 21, 2011	The PI supported the first ever meeting of the CTI CCA TWG during the second CCA Regional Exchange on Climate Change Adaptation – Tools for Action held in Honiara, Solomon Islands. The exchange focused on identifying tools and methodologies available for implementing early actions, vulnerability assessments, and adaptation strategies in the Coral Triangle including the development of the CCA Regional Early Action Plan (REAP) exchange in during which time the TWG drafted a decision memorandum to be reviewed and finalized by the CT6 NCCs for the SOM on key CCA action items. CT6 delegates reviewed and finalized the CCA REAP framework and identified early regional, national and sub-national actions under three priority adaptation themes, namely, coastal marine ecosystems, food security and livelihood, and coastal infrastructure.
IRI.2 Institutional Capacity and Collaboration Strengthened	
Output 2: Regional Secretariat/IEC Operations Enhanced	
Date	Activity
May-June, 2011	The PI worked to initiate a rigorous search and recruitment process for a web-site developer to assist with the development of a new CTI Secretariat website. The PI also identified a contractor to facilitate the development of specifications documents and serve as technical liaison for the site development which is anticipated to be completed by November 2011. Final developer selection is anticipated to be completed by August 2011.
May-June, 2011	The PI worked with the Secretariat to develop a Scope of Work and commence recruitment for a CTI Secretariat Communications and Outreach officer. The PI hopes to have someone identified and hired to work with the Secretariat by the beginning of FY2012.
Output 4: Local Government Alliance & Public-Private Partnerships Strengthened	
Date	Activity
April-May 2011	The PI facilitated a small grant to UCLG for the conduct of a survey that will inform the formation of a CTI Local Governance Network.
May 16-20, 2011	The PI supported the CTI Mayors Round Table, a Regional Exchange to develop the CTI Local Governance Network was conducted in Wakatobi, SE Sulawesi, Indonesia. Thirty-three participants from the six Coral Triangle countries from the CTI National Coordinating Committee, local governments and their national associations, and the Regional Secretariat participated, as well as representatives from regional local government associations and other resource persons. The outputs of the meeting included a Joint Communiqué that advocates for local governance representation on NCCs, recognition by the CTI Senior Officials Meeting and continued regional learning through future CTI Mayors Round Tables,

	learning destinations and a network that can capture, share and facilitate the use of best practices and lessons learned in coastal management at local, national and regional scales.
IR 1.3 Learning and Information Networks Strengthened	
Output 3: University Network/Science Advisory Group Enhanced	
Date	Activity
June 14-18, 2011	The Malaysian government through the ministry of science, technology and innovation (MOSTI) hosted the 22 nd Pacific Science Congress in Kuala Lumpur as well as a two day workshop on the CTI through assistance of the PI and with the participation of CTSP representatives.
June 1-31, 2011	The PI team held discussions with CTSP capacity development adviser Kathleen Flower in the development of an EAFM Learning Network the purposes of which would include: Assist researchers, practitioners, and government leaders in the CT6 to resolve confusion about how EAFM fits within and relates to various marine resource management paradigms ; Provide a vehicle to follow-up EAFM trainings to reinforce lessons and ideas; and, Provide a forum for information sharing between students, researchers and practitioners.
IR 1.4 Public and Private Sector Constituencies Engaged	
Output 4: Local Government Alliance & Public-Private Partnerships Strengthened	
Date	Activity
June, 2011	The PI prepared a grant with Asian Strategy and Leadership Institute for \$91,733 to support the Government of Malaysia as event organizer for the CTI Regional Business Forum to be held in October 2011. The grant will be signed in July.
Result 2- Ecosystem approach to fisheries management improved in CT Countries	
IR 2.1 EAFM Framework Developed and Endorsed	
Output 5: EAFM/Integrated Framework Adopted	
Date	Activity
May 12, 2011	The PI and CTSP EAFM team met with FAO-RAP, BOBLME, and SEAFDEC in Bangkok on the finalization of plans for the development of regional EAFM Training Modules for executives, middle managers and community stakeholders.
May 23-24, 2011	The PI and CTSP EAFM team organized an orientation on EAFM for WWF Coral Triangle site managers in the Philippines including pilot testing of the draft EAFM benchmarking system for priority geographies.
June 20-22, 2011	The PI supported a combined ICM/EAFM training activity held in Timor-Leste by CTSP, PEMSEA, NOAA, and PACOM was attended by approximately 25 people from four different projects (CTSP, PI, PEMSEA, FAO-Livelihoods, Timor-Arafora LME). The three-day learning event was conducted to answer questions on how coastal areas and, in particular, fisheries should be managed and what tools and methods are available to fisheries resource managers, particularly on ecosystem approach to fisheries management (EAFM).
June 23, 2011	The PI and CTSP EAFM team met with fisheries staff of the Ministry of Fisheries and Agriculture (MAF) of Timor-Leste on priority fisheries management issues and concerns and possible immediate next step activities for implementation. These include advising on MAF's plan for capacity building of fisheries personnel particularly on their preparation of a proposal for establishment of a fisheries institute.
June 24, 2011	The PI and CTSP EAFM team met with CTSP staff in Timor-Leste on next step activities and prioritization of trainings in co-management, fishery stock assessment, fisheries use zoning, socioeconomic monitoring (SOCMON), fisheries

post harvest, and market analysis.	
IR 2.2. Fisheries Management Capacity Increased	
Output 6: LRFT Standards Developed	
Date	Activity
Result 3- Marine Protected Area management improved in CT countries	
IR 3.1 MPA System Developed and Endorsed	
Output 7: MPA/Integrated Framework Adopted	
Date	Activity
April 1-30, 2011	The Regional MPA Team finalized plans for the MPA regional exchange on MPA Management Effectiveness, monitoring and evaluation to be implemented May 9-13, 2011 in Batangas, Philippines. The PI team provided technical, logistical and coordination planning support for the regional exchange during the entire month.
May 9-13, 2011	The Philippines NCC, supported by the PI, hosted the MPA regional exchange on MPA Management Effectiveness, monitoring and evaluation May 9-13, 2011 in Batangas, Philippines that was supported by the US CTI Support Program. Twenty-eight participants and eight resource persons attended the regional exchange. Outputs included roadmaps for each country to develop MPA management effectiveness systems (MPA-MES) at national and local scales. These activities will be partially supported by CTSP national projects and implemented through national agencies and NGOs. Thus a first large step towards the development of a common MPA-MES for the CT6 is completed.
June 1-30, 2011	The PI facilitated the drafting and finalization of the Report on the MPA regional exchange on MPA Management Effectiveness, monitoring and evaluation May 9-13, 2011 in Batangas, Philippines which disseminated to the workshop participants and resource persons for comment. Inputs on the roadmaps developed for each country to develop MPA management effectiveness systems (MPA-MES) at national and local scales will refine these plans.
Result 4 - Capacity to adapt to climate change improved in CT countries	
IR. 4.1 CCA Framework Developed and Endorsed	
Output 8: CCA/Integrated Framework Adopted (Region-wide Early Action Plan)	
Date	Activity
April 14-21, 2011	The PI supported implementation of the second CCA Regional Exchange – on Tools for Action. Eighteen representatives of the CTI six member states gathered in Honiara, Solomon Islands for the Regional Exchange on Climate Change Adaptation. The exchange focused on identifying tools and methodologies available for implementing early actions, vulnerability assessments, and adaptation strategies in the Coral Triangle including the development of the CCA Regional Early Action Plan (REAP). They also shared tools for risk and vulnerability assessments; capacity-building; data and information management; governance, policy development and enforcement; increasing public awareness; financing; research and technology; monitoring, evaluation and reporting; and partnership building. A site visit to Gizo in the Western Province earlier in the week allowed some participants to interact with key implementers on the ground, including those from the provincial government, development partners and community, learn about local adaptation initiatives and challenges, and share lessons from their own experiences with CCA in their respective countries. The PI provided key technical and logistical support for the conduct of the exchange.
May 1-30, 2011	The CCA Regional Activity Team led by the PI worked to finalize the

May 1-30, 2011	<p>proceedings from the April 14-21 CCA Regional Exchange on Climate Change Adaptation in Honiara, Solomon Islands.</p> <p>The CCA Regional Activity Team also worked to finalize the CTI Regional Early Action Plan which represents the key outcome of the April 14-21 Regional Exchange and a CTI Regional Plan of Action milestone. Once the draft is completed it will be submitted to the CCA Technical Working Group, CT6 NCCs and Exchange participants for review and presentation to SOM for approval.</p>
June 15, 2011	The PI team completed the draft REAP-CCA and transmitted this to the CCA TWG Co-chairs for their action. The REAP is a key deliverable for the CTI Road Map
June 20, 2011	The Report on the CCA Regional Exchange on Tools for Action held in the Solomon Islands in April 14-21 was disseminated to the workshop participants and resource persons for comment. The report is anticipated to be finalized and distributed in July
IR4.2 Capacity to Adapt to Climate Change Adaptation Strategies Increase	
Output 9: CCA Vulnerability & Adaptation Assessment Tools Adopted	
Date	Activity
May 2011	The PI participated in a meeting with the CCA team in Honolulu and discussed opportunities for integration of the various tool kits being developed among the 3 theme teams. It was decided that a workshop for the theme teams in September 2011 will be planned to start the process of integrating and synthesizing content within the guidance documents for CCA, MPAs and fisheries and to also plan a unified presentation of the documents to CT audiences.
May 1-30, 2011	The CCA Regional Activity Team led by the PI worked to finalize the CTI Regional Early Action Plan which represents the key outcome of the April 14-21 Regional Exchange and a CTI Regional Plan of Action milestone. Once the draft is completed it will be submitted to the CCA Technical Working Group, CT6 NCCs and Exchange participants for review and presentation to SOM for approval.
June, 2011	The PI prepared a grant with University of Philippines Marine Science Institute and Leadership Institute for \$97,153 for the implementation of a second CTI CCA Regional Training at the end of 2011. The grant will be signed in July.

4. YEAR 3 WORK PLAN ACTIVITIES

PI Year 3 Activity Tables

ACTIVITY	IR	Activity Number	Ind icator	FY11				Progra m Lead	Partners
				Q 1	Q 2	Q 3	Q 4		
Program Integration and Support									
Prepare Consolidated US CTI Support Program Annual Work Plan	-	PI1-I.S-001	-	■				PI	CTSP, NOAA
Prepare Consolidated US CTI Support Program Performance Management Plan	-	PI1-I.S-002	-	■				PI	CTSP, NOAA
Prepare Consolidated US CTI Support Program Annual Report	-	PI1-I.S-003	-				■	PI	CTSP, NOAA
Respond to communications and other materials needs of RDMA	-	PI1-I.S-004	-	■	■	■	■	PI	CTSP, NOAA
Compile planning and performance data for RDMA	-	PI1-I.S-005	-	■		■		PI	CTSP, NOAA
Prepare Weekly, Monthly and Quarterly US CTI Support Program Updates	-	PI1-I.S-006	-	■	■	■	■	PI	CTSP, NOAA
Conduct Biweekly Core Team Calls	-	PI1-I.S-007	-	■	■	■	■	PI	CTSP, NOAA
Conduct Quarterly Program Coordination Group (PCG) Calls	-	PI1-I.S-008	-	■	■	■	■	PI	CTSP, NOAA
Support follow up and review of actions taken on Midterm Review Recommendations	-	PI1-I.S-009	-		■		■	USAID	CTSP, NOAA
Plan and Facilitate Program Coordination Meeting	-	PI1-I.S-010	-			■		PI	CTSP, NOAA
Conduct biweekly CTI Partner Coordination Teleconference Meetings	-	PI1-I.S-011	-	■	■	■	■	PI	CTI Partners
Support any US-hosted CTI Partner Coordination Meetings	-	PI1-I.S-012	-	■			■	PI	CTI Partners
RI. Regional and national platforms strengthened to catalyze									

ACTIVITY	IR	Activity Number	Indicator	FY11				Program Lead	Partners
				Q 1	Q 2	Q 3	Q 4		
and sustain integrated marine and coastal management in the Coral Triangle									
Output 1: Functional TWGs Strengthened									
Support establishment of CTI Technical Working Groups for Goals 2, 3 and 4 of the RPOA (EAFM, MPA, CCA)	1.2	PI1-1.2-001	PM 3	■				PI	CTSP
Support first meeting of CCA TWG in conjunction with 2 nd CCA Regional Exchange	1.2	PI1-1.2-002	PM 4			■		PI	CTSP, NOAA
Coordinate support to EAFM TWG with CTSP and NOAA	1.2	PI1-1.2-003	PM 3		■			CTSP	CTSP, NOAA
Coordinate support to MPA TWG with CTSP and NOAA	1.2	PI1-1.2-004	PM 3			■		CTSP	CTSP, NOAA
Conduct a review of existing legal and policy frameworks for IMCM in the region to identify commonalities, differences, and gaps	1.1	PI1-1.1-001	PM 5		■			PI	N/A
Develop concept paper on IMCM with CTI WGs and CTI Mayor's Round Table that builds on commonalities among CT6 and incorporates RPOA goals	1.1	PI1-1.1-002	PM 5		■	■		PI	CTSP, NOAA
Work with LGAs to identify a common set of benchmarks to operationalize IMCM as a basic service of local government	1.1	PI1-1.1-003	PM 5			■	■	PI	CTSP, NOAA
Output 2: Regional Secretariat/IEC Operations Enhanced									
Assist Secretariat and CT6 in coordinating efforts of CTI bodies (M&E WG, CCA TWG, Science Advisory Board)	1.2	PI1-1.2-005	PM 3	■	■	■	■	PI	Secretariat, CT6, Partners
Support Regional Secretariat and CT6 in conducting annual CTI Regional Priorities Workshop	1.2	PI1-1.2-006	PM 3 PM 4			■		PI	Secretariat, CT6, Partners
Assist Secretariat and CT6 in following up and tracking progress in addressing regional priorities	1.2	PI1-1.2-007	PM 3	■	■	■	■	PI	Secretariat, MEWG
Form regional IEC team to support CTI Secretariat, LGUs and partners to develop a Learning Destinations initiative	1.2	PI1-1.2-008	PM 3		■			PI	CTSP, Secretariat,

ACTIVITY	IR	Activity Number	Indicator	FY11				Program Lead	Partners
				Q 1	Q 2	Q 3	Q 4		
			PM 4						NCCs, LGAs
Support packaging of Wakatobi as first Learning Destination, including interpretative center, to present as 1 st Mayors' Roundtable	1. 2	PII-1.2-009	PM 4		■	■	■	PI	CTSP, Secretariat, NCCs, LGAs
Support preparation and packing of Learning Destinations in all CT6 countries in coordination with CTSP (integration sites)	1. 2	PII-1.2-010	PM 4		■	■		PI	CTSP, Secretariat, NCCs, LGAs
Conduct Executive Course and 2 nd Mayors Roundtable with science forum to launch 2 nd Learning Destination	1. 2	PII-1.2-011	PM 4				■	PI	CTSP, Secretariat, NCCs, LGAs, NOAA
Output 3: University Network/Science Advisory Group Enhanced	1. 3								
Support CTC in facilitating establishment of a CTI regional learning network of universities, including a regional LN design workshop	1. 3	PII-1.3-001	PM 3P M4	■	■			PI	CTSP
Identify and provide small grants to universities to support CTI goals and actions and share learning across the region	1. 3	PII-1.3-002	PM 4	■	■				CTSP
Support the development of thematically related learning networks to address CTI goals including CTI TWG and Regional Team efforts through regional exchange activities	1. 3	PII-1.3-003	PM 4		■	■	■	PI	CTSP, NOAA
Support CTI in establishing a Science Advisory Group in collaboration with ADB and other partners	1. 2	PII-1.2-012	PM 3	■	■	■	■	ADB	CTSP, NOAA
Output 4: Local Government Alliance & Public-Private Partnerships Strengthened	1. 4								
Conduct Wakatobi assessment using FISH benchmarks and draft Learning Destination profile in collaboration with FISH Project team	1. 2	PII-1.2-001	PM 4	■				PI	FISH Project
Conduct initial CTI Mayor's Round Table to develop strategy for incorporating IMCM as a basic service of local government	1. 2	PII-1.2-001	PM 4		■			PI	CTSP, LGAs

ACTIVITY	IR	Activity Number	Indicator	FY11				Program Lead	Partners
				Q 1	Q 2	Q 3	Q 4		
Provide small grant to regional LGAs for capacity development	1.2	PI1-1.2-001	PM 4		■	■	■	PI	CTSP, LGAs
Conduct EBFM training for Local Chief Executives, key technical staff and municipal-level legislators in integration sites in association with LGAs in each CT country	1.2	PI1-1.2-001	PM 4		■	■		PI	CTSP, LGAs
Conduct 2nd CTI Mayors' Roundtable with focus on Science Forum	1.2	PI1-1.2-001	PM 4				■	PI	CTSP, NOAA, LGAs
Support CT6 efforts in developing 6 public-private partnerships based on the Regional Exchange held in Manila in January 2010	1.4	PI1-1.4-001	PM 6	■	■	■	■	PI	WWF, CTSP
Incorporate public-private partnership development strategies into regional IEC Learning Destinations strategy for CTI	1.4	PI1-1.4-002	PM 6			■	■	PI	WWF, CTSP, LGUs Secretariat, NCCs
Issue small grant to assist Malaysia in conducting 2 nd Regional CTI Business Forum	1.4	PI1-1.4-003	PM 6	■				PI	WWF, CTSP, ASLI
Support Malaysia in hosting 2nd Regional CTI Business Forum and CT6 participation including presenting new public-private partnerships developed	1.4	PI1-1.4-004	PM 6				■	PI	WWF, CTSP, ASLI, Partners
R2. Ecosystem approach to fisheries management improved in CT countries									
Output 5: EAFM/Integrated Framework Adopted									
Facilitate collaboration to develop a "common regional framework for legislation and policy" that would support EAFM	2.1	PI1-2.1-001	PM 3 PM 4	■	■	■	■	CTSP	NOAA
Provide grant to University of Malaysia Sabah to develop and conduct a modular short course for CT6 participants on ecosystem-based approaches to fisheries management	2.2	PI1-2.1-002	PM 4		■			PI	CTSP, URI, Malaysia NCC, CTC, NOAA
Output 6: LRFT Standards Developed									
Support CT6 representation at APEC Fisheries TWG to present CTI	2.	PI1-2.2-	PM		■			WWF	WWF, CTSP,

ACTIVITY	IR	Activity Number	Indicator	FY11				Program Lead	Partners
				Q 1	Q 2	Q 3	Q 4		
positions and recommendations on LRFT	2	001	3						NOAA
Conduct regional LRFT meeting of market and producer countries to address necessary measures to sustain the trade	2.2	PI1-2.2-002	PM 3 PM 4				■	PI	WWF, CTSP, NOAA
R3. Marine protected area management improved in CT countries									
Output 7: MPA/Integrated Framework Adopted									
Conduct MPA Regional Exchange to introduce management effectiveness protocol and develop roadmap for CTMPAS establishment	3.1	PI1-3.1-001	PM 4		■			CTSP	CTSP, NOAA
R4. Capacity to adapt to climate change improved in CT countries									
Output 8: CCA/Integrated Framework Adopted (Region-wide Early Action Plan)									
Conduct legal and policy review and analysis for CCA	4.1	PI1-4.1-001	PM 5	■				PI	CTSP, NOAA
Conduct Regional CCA Policy Exchange to develop framework for REAP	4.1	PI1-4.1-002	PM 5	■	■			CTSP, PI	NOAA
Develop work plan with CCA WG to prepare CCA REAP	4.1	PI1-4.1-003	PM 5					PI, NOAA	NOAA
Conduct Regional CCA Exchange to adopt common VA methodologies and identify resilience best practices	4.1	PI1-4.1-004	PM 4P M5		■			PI, NOAA	NOAA, CTSP
Present CCA REAP framework and CCA road map to SOM and CTICOM	4.1	PI1-4.1-005	PM 5			■		PI, NOAA	CTSP
Conduct workshop to draft CCA REAP, identify priority regional projects for funding	4.1	PI1-4.1-006	PM 5			■	■	PI, NOAA	CTSP
Output 9: CCA Vulnerability & Adaptation Assessment Tools									

ACTIVITY	IR	Activity Number	Indicator	FY11				Program Lead	Partners
				Q 1	Q 2	Q 3	Q 4		
Adopted									
Provide grants to CRC/URI and UP MSI to adapt, replicate and regionally institutionalize its CACC Course focusing on CCA vulnerability assessment	4.2	PII-4.2-001	PM 4	■					CTSP, NOAA
Conduct CCA subregional course in Pacific	4.2	PII-4.2-002	PM 4			■			URI, MSI, CTSP, NOAA
Conduct CCA subregional course in Southeast Asia	4.2	PII-4.2-003	PM 4			■			URI, MSI, CTSP, NOAA

